

CERTIFICATE

To the Clerk of **JOHNSON** County, State of Kansas
We, the undersigned officers of
Pleasant Valley Cemetery District Association

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2015 AdValorem Tax for the various funds for budget year 2017.

		2017 Adopted Budget		County Clerk's Use Only
Table of Contents:	Page No.	Expenditures	Amount of 2016 Ad Valorem Tax	
Fund K.S.A.				
Computation Determine Limit for 2017 Budget	2			
General		119,720	0	0.000
TOTAL		119,720	0	0.000
Worksheet				
Publication				
Final Assessed Valuation				

State Use Only	
Received _____	
Reviewed by _____	
Follow-up: Yes _____	No _____

Assisted By: Michael Flanagan PRESIDENT
Betha Beggs Treasurer
 (If not assisted, so state) Governing Body

Attest: _____, 2015

County Clerk

List any resolution setting a fund levy limit:

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TOTAL			119,720	0	0.00
Worksheet					
Publication					
Final Assessed Valuation					

1,292,756,865

State Use Only	
Received _____	
Reviewed by _____	
Follow-up: Yes___	No___

Assisted By: Michael Flinn PRESIDENT
Betha B. B. B. Treasurer
 (If not assisted, so state) Governing Body

Attest: _____, 2015

County Clerk

List any resolution setting a fund levy limit:

State of Kansas
Special District
2017

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual (2015)	Current Year Estimate 2016	Proposed Budget Year 2017
Bond & Interest Fund			
Unencumbered Cash Balance January 1	1,754,463	1,820,591	1,829,312
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 Vehicle Tax			
In Lieu of Taxes (I.R.B.)			
Sale of Columbarium Niches	11,570	3,140	4,000
Sale of Cemetery Lots	125,100	90,600	90,000
Repurchase of Graves	0	0	0
Interest & Misc Income	581	44	15
Investment Income	51,105		
Market Adjustment--Invested Funds	-47,734		
Transfer fees	75	175	60
Total Receipts	140,697	93,959	94,075
Resources Available	1,895,160	1,914,550	1,923,387
Expenditures:			
Principal	0	0	0
Interest on Bond	0	0	0
Adminisative Expenses	12,982	17,029	13,400
Landscaping Expenses	48,061	57,609	58,800
Columbarium Engraving & Vases	277	993	1,020
Contract Labor	2,945	3,030	3,200
Main. Supplies	5,015	1,428	1,500
Monument Repairs	40	1,200	2,000
Snow Removal	0	200	600
Utilities, Port-A-Potty, Trash	1,817	1,610	1,900
Veterans Markers & Flag	628	257	300
Selling & Marking Graves	2,804	1,882	2,000
Capital Improvements	0	0	35,000
Total Expenditures	74,569	85,238	119,720
Unencumbered Cash Balance December 31	1,820,591	1,829,312	
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			119,720
Tax Required			0
Delinquency Computation			
Amount of 2015 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of **PLEASANT VALLEY CEMETERY** District Association, **JOHNSON** County will meet on the **13th day of AUGUST, 2016 at 10:00 AM**, at 9501 W. 159th. St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available from **MIKE FLANAGAN** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2015		2016		Proposed Budget 2017		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2016 Ad Valorem Tax	
General	74,569		85,237		119,720	0	
Totals	74,569		85,237		119,720		
Total Tax Levied							
Assessed Valuation							
Total							
		Outstanding Indebtedness, January 1					
	2014		2015		2016		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total	0		0		0		

*Tax Rate are expressed in mills.

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI)
JSS:
COUNTY OF JACKSON)

CYPRESS MEDIA, LLC, publishers of *THE KANSAS CITY STAR'S* zoned Johnson County edition published and circulated weekly on Wednesdays in State of Kansas, Johnson County, Kansas, and *THE OLATHE NEWS*, a weekly newspaper published and circulated Saturdays in the STATE OF KANSAS and in the City of Olathe, Johnson County, Kansas, of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas and in their daily forms and under all of their former names, separate or combined, and their present names, have possessed all of the foregoing qualifications and have continuously and uninterruptedly published weekly, twice weekly or daily for more than fifty weeks a year and have been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in THE KANSAS CITY ZONED EDITION FOR JOHNSON COUNTY and/or *THE OLATHE NEWS* for the first publication commencing as stated below and running issues as stated below.

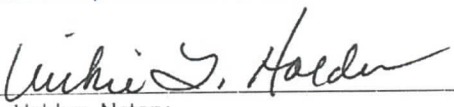
BETHA REGAN 6816741

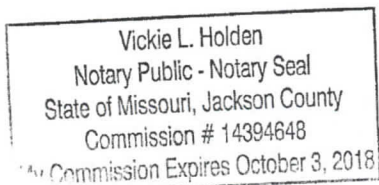
16009 GRANDVIEW
STILWELL KS 66085
25373543 115

FOR THE PERIOD OF: 1 Day (s)
COMMENCING: July 30, 2016
ENDING: July 30, 2016
THE OLATHE NEWS/
THE KANSAS CITY STAR EDITIONS(S):
7/30/

As representative of the publisher and notary, I acknowledge the statements set forth above as true.

Subscribed and sworn to before me, this Saturday, July, 30, 2016. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri.
My commission expires October 3, 2018.


Vickie L. Holden, Notary



(First published in The
Olathe News Saturday,
July 30, 2016)

State of Kansas
Special District
2017

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(30, 25373543-2P)